

Total Measure T Expenditures as of 6/30/2021

Sum of Actuals	Fiscal Year					
Project expense by expense type (object code)	2017	2018	2019	2020	2021	Grand Total
000000 General Use - Nonprogram						
55105 Contract Services	9,170					9,170
56200 Building Improvements	8,124	(337)				7,787
56400 Cap Equip - \$200 to \$4,999			3,325	-		3,325
56405 Cap Equip - \$5,000 and Over	109,181					109,181
000000 General Use - Nonprogram Total	126,475	(337)	3,325	-		129,463
659010 Maintenance & Operations						
52130 Classified Management		62,617				62,617
53220 PERS Nonteaching		9,725				9,725
53320 OASDHI (FICA) Nonteaching		3,628				3,628
53340 Medicare Nonteaching		902				902
53420 H & W Nonteaching		12,014				12,014
53520 SUI Nonteaching		31				31
53620 WC Nonteaching		1,163				1,163
659010 Maintenance & Operations Total		90,080				90,080
801000 Measure T Construction Management						
52105 Classified CSEA	4,074	53,980	102,134	126,199	132,862	419,248
52130 Classified Management		57,223	141,269	135,268	137,974	471,734
52300 Classified Overtime		116	372			488
53220 PERS Nonteaching	563	17,204	43,919	51,564	56,065	169,316
53320 OASDHI (FICA) Nonteaching	253	6,880	14,440	15,527	15,696	52,796
53340 Medicare Nonteaching	59	1,609	3,509	3,753	3,891	12,821
53420 H & W Nonteaching	779	21,572	60,146	79,889	77,574	239,960
53520 SUI Nonteaching	2	56	122	131	135	446
53620 WC Nonteaching	79	2,067	4,407	4,723	5,126	16,401
55630 Printing & Duplicating - Inhouse	160	831	1,644	1,697	1,000	5,331
55710 Elections	341,515				(341,515)	-
801000 Measure T Construction Management Total	347,484	161,537	371,962	418,750	88,808	1,388,541
880000 Measure T-Proj Operations						
54300 Supplies & Materials		504	574	705	374	2,157
55105 Contract Services		13,850	19,158			33,008
55200 Travel & Conference		174	69	620	1,136	2,000
55635 Printing Services - Vendor		442	4,556	2,009		7,007
55700 Legal & Audit Expenses		29,366	52,367	17,689	9,320	108,741
56210 Arch+Engr Fees Prelim Plans		529,331				529,331
56218 Fixtures, Furniture & Equip.			5,292			5,292
56400 Cap Equip - \$200 to \$4,999			-			-
880000 Measure T-Proj Operations Total		573,667	82,016	21,023	10,830	687,536
880100 Soledad Education Center						
55105 Contract Services			973			973
55200 Travel & Conference				-	-	-
56105 Site Acquisition				2,571		2,571
56203 Inspection				97,100	84,900	182,000
56210 Arch+Engr Fees Prelim Plans		174,113	401,014	177,191	81,600	833,918
56213 DSA Plan Check Fee			144,750			144,750
56215 Preliminary Tests		1,866	77,510			79,376
56217 Permits and Fees					553	553
56218 Fixtures, Furniture & Equip.					629,558	629,558
56225 New Construction				3,338,216	5,974,929	9,313,145
56250 Tests and Inspections				88,089	71,370	159,459
56220 Utility Service				40,095	1,612	41,707
880100 Soledad Education Center Total		175,980	624,247	3,743,261	6,844,522	11,388,009
880200 HC Center for Nursing & Health						
56203 Inspection				100,800	187,000	287,800
56210 Arch+Engr Fees Prelim Plans		133,863	802,464	257,517	166,235	1,360,080
56213 DSA Plan Check Fee			252,750			252,750
56215 Preliminary Tests			43,953	1,678		45,630
56216 Other Costs			500			500
56217 Permits and Fees				21		21
56222 Site Development General		7,350	113,866		42,780	163,996
56223 Other Site Development			527,813	3,290	3,819	534,922
56225 New Construction			437	3,855,588	8,201,122	12,057,147
56250 Tests and Inspections			14,276	123,679	198,971	336,926
56220 Utility Service				50,445	-	50,445
880200 HC Center for Nursing & Health Total		141,213	1,756,059	4,393,017	8,799,927	15,090,217
880250 Bldg. B 2nd Floor Reno						
56200 Building Improvements			22,951			22,951
56211 Arch+Engr Fees Working Drawing			31,050	87,297	11,213	129,560
56213 DSA Plan Check Fee				20,500		20,500
56218 Fixtures, Furniture & Equip.			41,811			41,811
56225 New Construction			36,711			36,711

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Project expense by expense type (object code)	2017	2018	2019	2020	2021	Grand Total
880250 Bldg. B 2nd Floor Reno Total			132,523	107,797	11,213	251,533
880300 NM Cty Education Center						
56105 Site Acquisition		42,500	807,763			850,263
56203 Inspection					87,500	87,500
56210 Arch+Engr Fees Prelim Plans				3,600		3,600
56211 Arch+Engr Fees Working Drawing			84,833	3,091	3,709	91,633
56213 DSA Plan Check Fee				89,470		89,470
56215 Preliminary Tests		16,494	73,640	14,400	5,535	110,070
56216 Other Costs				40,000	34,366	74,366
56217 Permits and Fees				2,123	13,689	15,813
56218 Fixtures, Furniture & Equip.					16,418	16,418
56223 Other Site Development					7,452	7,452
56225 New Construction				503,973	4,516,251	5,020,224
56250 Tests and Inspections		1,450		4,413	53,025	58,888
56220 Utility Service				6,014	56,121	62,135
880300 NM Cty Education Center Total		60,444	966,236	667,084	4,794,066	6,487,830
880400 MC Hartnell Center-Bldg D & E						
56203 Inspection				98,960	94,600	193,560
56210 Arch+Engr Fees Prelim Plans		9,873	689,048	488,290	43,766	1,230,976
56213 DSA Plan Check Fee			120,750			120,750
56215 Preliminary Tests			28,275			28,275
56216 Other Costs			463			463
56217 Permits and Fees				484	553	1,037
56218 Fixtures, Furniture & Equip.			6,867	77,181	265,177	349,225
56223 Other Site Development				3,631	3,363	6,994
56224 Reconstruction				8,134,661	2,916,855	11,051,515
56225 New Construction			437			437
56250 Tests and Inspections				126,367	70,714	197,081
880400 MC Hartnell Center-Bldg D & E Total		9,873	845,840	8,929,573	3,395,027	13,180,314
880500 King City Education Center						
56100 Site Improvements			5,000			5,000
56203 Inspection				88,800	93,200	182,000
56210 Arch+Engr Fees Prelim Plans		18,544	425,824	284,784	230,285	959,438
56213 DSA Plan Check Fee			77,250			77,250
56215 Preliminary Tests		7,350	22,393	753		30,496
56217 Permits and Fees			-	-	54,335	54,335
56218 Fixtures, Furniture & Equip.					477,899	477,899
56225 New Construction			873	3,118,895	6,315,370	9,435,138
56250 Tests and Inspections				58,073	51,307	109,381
56220 Utility Service				13,154		13,154
56202 Construction Costs					1,848	1,848
880500 King City Education Center Total		25,894	531,341	3,564,458	7,224,245	11,345,938
880700 Main Campus-Bldg F,G & H						
56200 Building Improvements		904,873				904,873
56215 Preliminary Tests			9,445			9,445
880700 Main Campus-Bldg F,G & H Total		904,873	9,445			914,318
880800 Main Campus-Bldg K						
56200 Building Improvements		465,480				465,480
56211 Arch+Engr Fees Working Drawing					390,013	390,013
56215 Preliminary Tests					6,530	6,530
56223 Other Site Development					2,450	2,450
56224 Reconstruction		167,902	348,848			516,750
880800 Main Campus-Bldg K Total		633,382	348,848		398,993	1,381,223
881100 IT/Safety/Energy Efficiency Pr						
55105 Contract Services		2,673				2,673
56226 Other Costs			3,150	432,655	145,145	580,950
56405 Cap Equip - \$5,000 and Over		311,584	143,216	40,910		495,710
881100 IT/Safety/Energy Efficiency Pr Total		314,257	146,366	473,565	145,145	1,079,333
881800 Bldg. B Renovation						
56211 Arch+Engr Fees Working Drawing			-			-
881800 Bldg. B Renovation Total			-			-
880900 Main Campus-Bldg J						
56211 Arch+Engr Fees Working Drawing					166,600	166,600
56213 DSA Plan Check Fee					64,300	64,300
56215 Preliminary Tests					7,870	7,870
880900 Main Campus-Bldg J Total					238,770	238,770
880450 MC Disability Access Eval.						
56216 Other Costs					22	22
56250 Tests and Inspections					80,700	80,700
880450 MC Disability Access Eval. Total					80,722	80,722
880350 Building C reroof						

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56200 Building Improvements					1,497,231	1,497,231
880350 Building C reroof Total					1,497,231	1,497,231
Grand Total	473,958	3,090,863	5,818,208	22,318,529	33,529,498	65,231,056