

Annual Financial and Budget Report

For Actual Year: 2016-2017

District ID: 450

Name: HARTNELL

| | |
|--------------------|-----------|
| EPA Revenue | 5,891,168 |
|--------------------|-----------|

| Activity Classification | Activity Code | Salaries and Benefits | Operating Expenses | Capital Outlay | Total |
|--------------------------|---------------|-----------------------|--------------------|----------------|-----------|
| | | (Obj 1000-3000) | (Obj 4000-5000) | (Obj 6000) | |
| Instructional Activities | 0100-5900 | 5,891,168 | 0 | 0 | 5,891,168 |
| TOTAL | | 5,891,168 | 0 | 0 | 5,891,168 |